VIREMENTS BETWEEN APPROVED SCHEMES

Appendix 3

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Asset Management Capital Programme	Chief Executive	C10600	Pier North End roof repairs	(4)					**(4)**
	Chief Executive	C10748	Civic East Car Park Redevelopment	4					**4**
Priority Works	Chief Executive	C10121	Priority Works	(200)					**(200)**
	Place	New	Southend Pier - Pier View Gallery	200					**200**
Budget Adjustments already actioned									
Priority Works	Chief Executive	C10121	Priority Works	(15)					**(15)**
	Chief Executive	C10853	Demolition of Leigh Cliffs Public Toilets	15					**15**
Priority Works	Chief Executive	C10121	Priority Works	(10)					**(10)**
	Chief Executive	C10854	Herbert Grove Security	10					**10**
				0	**0**	**0**	**0**	**0**	**0**